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SEARCH FOR PROJECTS AND ATTRACTION OF INVESTMENTS

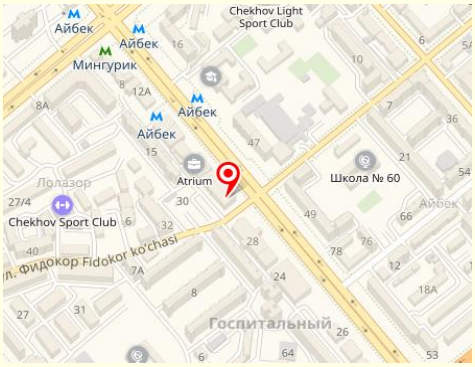
Required amount of investment: **$2 574 578**

Profitability of investment capital: **65%**

Annual net profit: **$2 217 717**

More Info:
+99898 338 93 33
+99890 925 96 81

info@uzinvest.uz



Project №1028
Production of a compound feed component using innovative technology.

Description: The company has developed a new environmentally friendly technology for bio-fermented rice husk processing, which transforms it into bio-feed - a complete animal feed component (CBFeed), capable of replacing part of the expensive plant component (including grain raw materials) in the animal feed ration. The goal of the project is to organize the production of CBFeed with a capacity of 50 tons / day (18,000 tons / year)

Advantages:

- Savings in feeding farm animals while maintaining nutritional value;
- Solving the problem of rice husk disposal;

Research and product tests are carried out under the supervision of a Swiss company. Also, safety tests have been carried out in Japan.

Industrial suitability: To date, there is a test plant with a capacity of 4-5 tons / day.

The duration of the project is 4 months. Reaching full capacity of 50 tons / day - 2 months



Required investment amount: 2 574 578$

№	Name	Amount, $
1	Plant construction and land purchase	280 000
2	Purchase and installation of equipment	1 920 000
3	5 month supply of rice husks	283 628
4	Other direct costs for 4 months	32 224
5	Overhead costs 2 months after the production launch	40 456
6	Administrative expenses for 5 months	18 270
	TOTAL	**2 574 578**

Expenses data:

Наименование	**Year-1**	**Year-2**	**Year-3**
Water	904	1 584	1 743
Rice husks	471 323	825 858	908 444
Ingredients	67 800	118 800	130 680
Electricity	85 642	150 063	165 070
Gas	28 865	50 577	55 635
Salary	96 845	144 257	158 683
Depreciation of fixed assets	302 000	302 000	302 000
Implementation costs	12 000	13 200	14 520
Other administrative expenses	3 600	3 960	4 356
Taxes	179 846	346 637	386 054
TOTAL	**1 248 825**	**1 956 936**	**2 127 183**

Income data:

Name	**Year-1**	**Year-2**	**Year-3**
Feed sales, tons	11 190	17 840	17 880
Price per ton, $	228.57	251.43	276.57
Annual income	2 557 714$	4 485 486$	4 945 097$
Total cost of goods sold:	1 238 845$	1 943 484	2 114 039$
Net profit per year	1 318 869$	2 542 002$	2 831 059$
Return on investment capital	38%	73%	82%
Average annual return on investment capital			**65%**

Distribution Shares:

- The investor invests an amount of **2 574 578** US dollars.
- The initiator of the project enters with the right to use the technology for the production of 50 tons / day.

Distribution of shares:

75% investor and **25%** project author – until the full return of invested funds; **50%** investor and **50%** project author – until the full return of invested funds.