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SEARCH FOR PROJECTS AND ATTRACTION OF INVESTMENTS

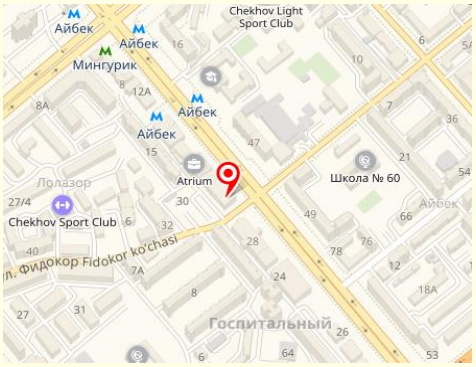
Required amount of investment: **1 944 300$**

Profitability of investment capital: **28%**

Annual net profit: **668 731$**

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Project №1026
Tractor production in Kazakhstan

Description: It is planned to organize an engineering center in the field of agricultural engineering and design, equipped with modern equipment and technologies, capable of producing equipment that meets modern requirements with innovative components and performing engineering work in Kazakhstan, Almaty region. The project provides for the creation of several areas of production: the assembly of tractors, the assembly of attachments and trailers for agricultural purposes, service maintenance of agricultural equipment, etc. The author of the project has experience in this area and has invested about $136,800 in the preparation of construction areas, equipment, documentation, etc.

Required investment amount: 1 944 300$, из них:

Name	Amount, $
Pre-project work	4100
Modernization of production facilities and construction and installation works	145 000
Construction of prefabricated structures of the production base	860 000
Purchase, installation of equipment and training of personnel	365 000
Working capital for the purchase of machine kits, components, salary for the period of production start-up	352 000
Transport for the delivery of components, delivery of tractors to consumers, spare parts	216 000
Implementation of production, accounting and administrative processes (including automation)	2 200
TOTAL:	**1 944 300**

Yearly income data:

Dynamics of changes in sales volume		Tractor, units
1 year	60%	98
2 year	80%	120
3 year	90%	130
4 year	100%	150

Name	Quantity, pcs	Price, $	Amount, $
Tractors	95	25 421	2 414 995
Mounted devices	60	2 917	175 020
Trailer hitches	50	3 920	196 000
TOTAL:			**2 786 015**

Yearly expenses data:

Name	Amount, $
Direct materials (chassis, units, components, etc.)	1 818 700
Salary and transportation of employees	61 700
Social tax	8 270
Public service	17 385
Fuel and lubricants	5 450
Current repair of fixed assets	11 720
Salary Admin stuff	28 700
Socaial tax Entepreneur	4 520
Office expenses	2 520
Insurance payments	7 600
Communications and telecommunications	1 100
Consultant constructor	14 500
Taxes	17 110
TOTAL	**1 999 275**
Gross profit	*786 725*
Profit tax 15%	**118 009**
Net profit	**668 716**

- Annual income: **2 786 015 $**
- Annual expenses: 1 999 275+118 009 = **2 117 284$**
- Annual net profit: 2 786 015$-2 117 284$ = **668 731$**
- Profitability of investment capital: **28%**

Distribution of shares:
80% investor and **20%** project author – until the full return of invested funds; **50%** investor and **50%** project author – until the full return of invested funds.