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SEARCH FOR PROJECTS AND ATTRACTION OF INVESTMENTS

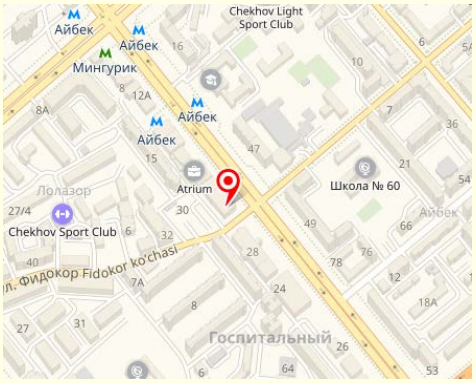
Required Investment Amount: **$ 10 000 000**

Average return on investment capital: **70%**

Average annual net profit: **$ 7 816 000**

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Project No. 864

American University in Uzbekistan

Project Description:

Opening of the first American University in the Republic of Uzbekistan. A university that will bring historical changes to the educational system of the Republic. The long-awaited University, which will open the way for students from Uzbekistan to USA. The advantages of our University are:

1. our academic staff is highly qualified foreign teachers, specialists of a narrow profile;

2. foreign teaching methods;

3. an innovative approach to learning (more practical exercises, case study method in teaching students);

4. trainings with the participation of famous businessmen, entrepreneurs, as well as other successful professionals;

5. American learning style.

Commitment of the author of the project:

1. Rental of a building for the temporary organization of the educational process;

2. Documents prepared: curricula of faculties, curriculum;

3. Purchases of furniture for employees;

4. Design work (building model), video materials;

5. Design estimates.

The initial required investment amount is $ 10 000 000 of which:

№	Name	Amount,$
1	Rent 3-storey building, purchase the necessary equipment and furniture for training.	2 000 000
2	Preparation of a draft resolution on the basis of investments received to obtain a land plot and the start of construction of the campus.	3 000 000
3	Continuation of construction.	5 000 000
TOTAL		**10 000 000**

Temporary campus: Temporary caspus will be a building with a total area of 3090 sq.m. – For the educational process until the completion of the main campus.

The campus will be located in the very center of the city, at the intersection of the old city and modern Tashkent City.

The temporary campus will become the “home” for our students until the completion of the main campus.

The temporary campus consists of:

- 25 Seminar Rooms (Capacity - 40 students per room)

-10 Laboratory Rooms (Capacity - 20 students per room)

- Lecture Hall (Capacity - 200 Students)

- Basement (Will be used for Gym and Mugs, Capacity - 200 Students)

Main campus:

The approximate construction period of the campus is 3 years.

The main campus will be built in parallel with the educational process, which will take place for the first 3 years on the temporary campus.

Total area - 5 hectares;

Living area – 50 000 m2;

The number of students is 5 000 – 10 000.

Financial performance:

№	name	2020 year, $	2021year, $	2022year, $	2023year, $	Total, $
1	**Income**	**2 000 000**	**6 000 000**	**8 000 000**	**10 500 000**	**26 500**
2	employee salary	463 000	1 101 600	1 321 920	1 586 304	4 472
3	Temporary campus rental	606 750	606 750	806 750	806 750	2 827 000
4	Utilities and other expenses	67 575	81 090	97 308	116 769	362 742
5	Taxes	111 120	264 384	317 260	380 713	1 073
6	**Retained earnings**	**751 555**	**3 946 176**	**5 456 761**	**7 609 464**	**17 763**
7	Income tax	90 186	473 541	654 811	913 135	2 131
Net profit		**661 194**	**3 472 634**	**4 801 949**	**6 696 328**	**15 632**

- Average annual net profit: **7 816 000 $.**
- Average return on investment capital: **70%.**

Distribution of shares: **90%** investor and **10%** author of the project - until the full return on investment; **70%** investor and **30%** author of the project - after a full return on investment.