



**PROTECTIVE INVESTMENTS IN HIGHLY PROFITABLE PROJECTS**

### Project №1355

#### Hotel

**(expansion of activities, with insurance coverage)**

Required amount of investment: **\$200 000**

Annual net profit: **\$156 000**

Profitability of investment capital: **62%**

Project author's investment: **\$85 000**

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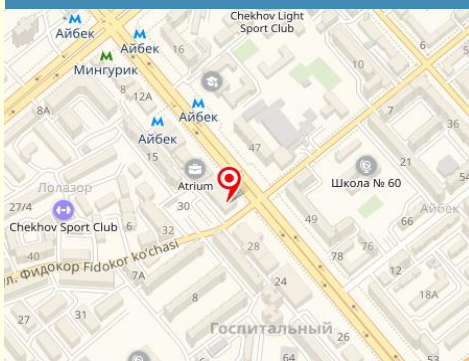
**Description:** The author of the project plans the reconstruction, re-equipment and construction of a recreation area in a hotel located in the city of Yangiyer. At the moment the hotel is open. In the future, the hotel will be reconstructed and will provide high-quality, additional services to residents and guests of the city. The author of the project invested \$ 85,000 for the acquisition of land, the construction of a hotel and for operating expenses.

#### **Project Benefits:**

Considering that at present the state pays great attention to the development of tourism and the hotel business, as well as the fact that the flow of tourists and guests of the Zomin resort area will increase, the business will develop and bear fruit in the future. Our hotel is superior to other competitors due to its location towards the Zomin resort area and the fact that our services are affordable and of high quality.

Project implementation period after attracting investments: **2 months.**

**Required investment amount:200 000\$**



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Name	Amount, \$
Construction works	100 000
Purchase of equipment	25 000
Purchase of furniture	25 000
Arrangement of points of sale	20 000
Room equipment for shooting Love Story	30 000
<b>TOTAL:</b>	<b>200 000</b>

#### Monthly income data:

Name	Amount, \$
Hotel services	15 000
Commissions from renting a Love Story filming room	2 000
Points of sale	3 000
<b>TOTAL:</b>	<b>20 000</b>

#### Monthly expenses data:

Name	Amount, \$
Purchasing Products	2 500
Employee salary	2 500
Public utilities	500
Taxes	1 000
Marketing	500
<b>TOTAL:</b>	<b>7 000</b>

- **Annual income:** 20 000\$\*12 mo. = **240 000\$**
- **Annual expenses:** 7 000\$\*12 mo. = **84 000\$**
- **Net profit per year:** 240 000\$ – 84 000\$ = **156 000\$**
- **Profitability of investment capital:**

$$\text{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's Share} * 100\% = 62\%$$

Distribution of shares:

**80%** - the investor and **20%** - the project author before the full return of the investment, **50%** - the investor and **50%** - the project author after the full return of the invested funds.

