



VICTORY
группа компаний

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SEARCH FOR PROJECTS AND ATTRACTION OF INVESTMENTS

Required amount of investment: **561 000 \$.**

Annual Net profit: **189 000 \$.**

Full project commissioning date : **2 months.**

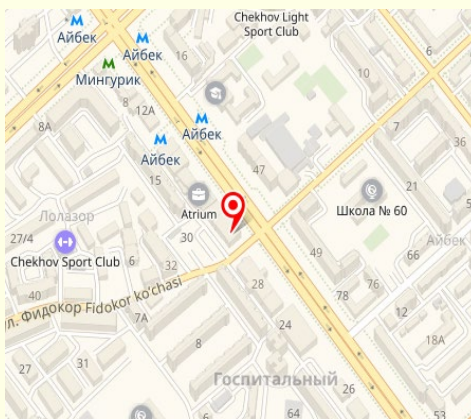
Payback period of investment: **3 years.**

Return on investment capital: **34%.**

‘NEW WORLD’ Business center, 2nd floor, 22, Oybek str., Mirabad district, Tashkent

info@uzinvest.uz

In order to take additional information on the project:
+99898 338 93 33



Project № 609

Transportation company engaged in taxi service since c 2010.

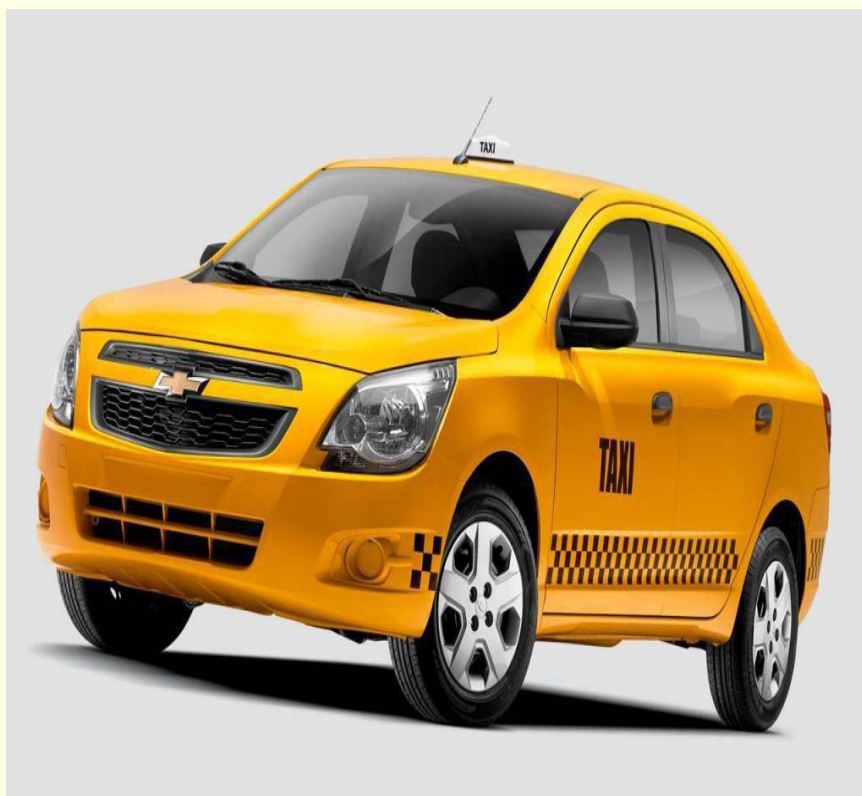
(Business expansion)

All existing required infrastructure will be involved in successful implementation of the project:

- Experience in this business is 9 years
- Conveniently located taxi station territory with all required conditions for work
- Professional experienced staff
- The company has all types of insurance: compulsory insurance, voluntary insurance, carrier liability insurance, employee insurance

The company has a good credit history.

Privileges: Bank loans totalling \$1,9 million were repayed since 2011



info@uzinvest.uz



<https://t.me/uzinvestuz>



+998983389333,+998909259681

Required investment amount: **\$561 000.**

№	Description	Expences amount in US \$
1	Purchasing of vehicles of 50 units	500 000
2	Purchasing and installation of CNG equipment	18 000
3	Registration of vehicles in traffic police station	17 500
4	Full coverage insurance	8 000
5	Licensing of vehicles	7 500
6	External and internal equipping of vehicles	10 000
Total		561 000

The market is not saturated enough with licensed taxis. Today, the demand for licensed taxis exceeds supply, although unofficial taxi drivers make up a large share of the market. But the population increasingly prefers official carriers and the market allows them to invest in this industry.

The official number of carriers in our city is about 50 companies with a total taxi vehicles of less than 4 000, but the market allows to invest in licensed taxis of more than 20 000 units. The competition is not big.

Main factors:

Daily fixed revenue - \$20 each vehicle						
Daily, \$			Monthly, \$		Annual, \$	
20	50 cars	1 000	25 days	25 000	12 months	300 000

Annual expenses:

№	Description	Amount in US \$
1	Taxes	21 000
2	Maintenance	15 000
3	Other expenses	15 000
4	Staff salary	60 000
ИТОГО		111 000

Annual Net profit: **189 000 \$.**

Full project commissioning date : **2 months**

Payback period of investment: **3 years**

Return on investment capital: **34%**

Distribution of shares:

100% to investor и **0%** to project author – up to full return on investment;

50% to investor и **50%** to project author – after a full return on investment.

