



VICTORY

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SEARCH FOR PROJECTS AND ATTRACTING INVESTMENTS

The need to attract investment funds in the amount of: **\$ 450,000.**

Net profit per year:

1 year \$ 138,000.

2 year \$ 230,000.

The term of the project after raising funds: **2 months.**

Payback period: **3.2 years**

For more information on the project:

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Project №457

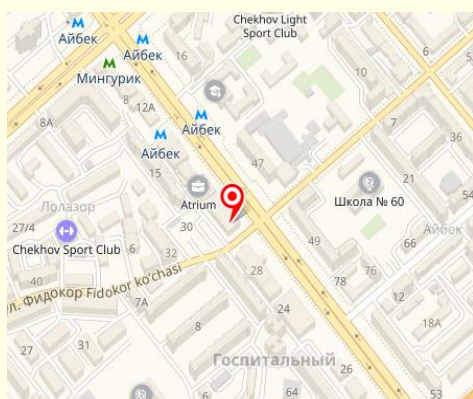
Internet- cafe + game club in Tashkent city

Purpose of the project:

Currently, more than 155 small and not expensive clubs have already been opened in Tashkent city, but it is not our goal. Our goal is create a large and respectively not cheap game clubs would-be to elitism and directed to Cybersport. The most famous of the largest and most expensive game clubs is: "Tokyo".

The Internet club created by us, or correctly will be said club for Cybersport must be competitive with advanced clubs. What should be such in our cyber club, what is absent in other large and expensive clubs?

- **This is a 20-hour club mode (required terms!)**
- Creating the most comfortable conditions for our cybersportsmen in such games as: World of Tanks, Counter Strike, Dota 2, FIFA and Need for Speed
- This is the most advanced computer technology with a necessarily thematic or modding slant, service, the right atmosphere, themes, entourage, official competitions, keep abreast of the development of cybertechnology.
- Creation of a cooperation agreement with CCA (Computer and Cybersport Association)
- In the future, signing a cooperation agreement with a large gaming companies like WARGAMMING (World of Tanks, World of Warship, World of Warplanes, Total War: ARENA) and BLIZZARD (DOTa and DOTa2) for the opening of game servers in Tashkent (if there is such an opportunity so it is necessary!!!). For this, certain steps have already been taken.
- And there is such a desire to do further the Cybersport Center exactly in Sergeli district (now this area is developing so fast)



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Large clubs in Tashkent are frozen in one place and do not move forward, although they have potential. But this is a tremendous opportunity!

1st floor Internet + catering;

2 floor elite game club;

3 administrations

Required investment amount: \$ 450,000. The investment will be directed to:

Name	USD Dollars
Purchase a building with three floors	230 000
Purchase of computer and office equipment, including delivery to Tashkent	115 000
Design, themed design, furniture	30 000
Kitchen equipment	5 000
Overhead and unforeseen expenses and advertising	20 000
Financial expenses	50 000
Total	450 000

Purchase of computer and office equipment, including delivery to Tashkent:

Name	Quantity	Total amount	Total \$
Computer	110	771 731 452,80	95 040,00
A laptop	40	114 249 384,90	14 070,00
Armchair	115	22 036 773,77	2 713,87
Headphones	125	24 360 210,00	3 000,00
Thermal paste	130	126 673,09	15,60
Mat	130	126 673,09	15,60
Computer's mouse	30	1 461 612,60	180,00
Total		934 092 780,25	115 035,07

The list of services and prices of the Internet club:

Price	
1 hour	7 000 soums
Quantity of computers	100 pieces
Operation mode	20 hours per day
Income per day	14 000 000 soums
Monthly Income	420 000 000 soums

* When computers are 100% busy, which a priori does not happen, usually around 50-80%. Exception sare weekends and school holidays.

Name of service	Price	Quantity	Amount
Black and White Resident for 1 sheet	500	200	100 000
Scanning	500	50	25 000
Color print	3 000	50	150 000
Search for information on the Internet	2 000	10	20 000



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Total a day	295 000
Total a month	8 850 000

Club expenses per month (sum).

the Internet	8 000 000
Z / p	13 000 000
Electric power	1 500 000
Security	2 000 000
Refueling	140 000
Paper	300 000
Photo paper	200 000
Ink	110 000
Chalk and cream	400 000
Taxes	7 100 000
Unexpected expenses	21 095 000
Total	53 845 000

Sales plan

Name	1 year	2 year
Number of customers in percent	35%	50%
Income, in sum	1 800 000 000	2 573 000 000
	Net profit	
Net profit, in soums	1 153 860 000	1 926 860 000
Net Profit, in \$	138 000	230 000

Profit distribution: The investor receives **75%** of the net profit until the full return on investment. After a full return on investment Investor retains a **50%** share in the business.

The start date of commissioning of the project: **2 months**.

Payback period: **3.2 years**.

Return on investment capital 1 - year - **30%**.

